

Explanation of variances – pro forma

Name of smaller authority:

SCOTTOW PARISH COUNCIL

County area (local councils and par)

NORFOLK

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	37 842	37 842					
2 Precept or Rates and Levies	13 000	13 000	0	0 00%	NO		
3 Total Other Receipts	914	44	-870	95 19%	YES	REDUCTION IN BURIAL FEES OF £870	
4 Staff Costs	5 594	4 948	-646	11 55%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0 00%	NO		
6 All Other Payments	7 557	25 306	17 749	#####	YES	Groundworks at the Cemetery. £9300. Speed Awareness Sign £4720. increased Cemetery Maintenance cost due to change of provide r£3729	
7 Balances Carried Forward	38 605	20 632				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	37 842	20 632				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and A	78 821	83 540	4 719	5 99%	NO		
10 Total Borrowings	0	0	0	0 00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable